

FY 2025/2026 SHERIFF'S OFFICE BUDGET SUMMARY- ADOPTED

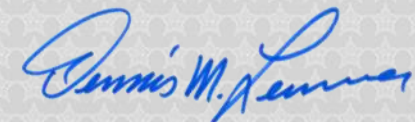
Object Classification	General Fund	Special Revenue Funds	BCC Facilities	Total
Personnel Services	\$ 173,297,100	\$ 3,969,000	\$ -	\$ 177,266,100
Operating Expenditures	25,374,100	1,921,000	-	27,295,100
Capital Outlay	4,518,000	-	-	4,518,000
Contingency	350,000	-	-	350,000
BCC Facilities	-	-	2,975,000	2,975,000
TOTAL BUDGET - GROSS OF SHERIFF GENERAL REVENUES	\$ 203,539,200	\$ 5,890,000	\$ 2,975,000	\$ 212,404,200
Less: Sheriff General Revenues	(8,424,200)	-	-	(8,424,200)
TOTAL NET BUDGET	\$ 195,115,000	\$ 5,890,000	\$ 2,975,000	\$ 203,980,000

FISCAL YEAR 2025/2026 BUDGET CERTIFICATION - ADOPTED

Object Classification	Law Enforcement	Corrections	Court Services	Total
Personnel Services	\$ 88,627,000	\$ 66,948,000	\$ 9,689,000	\$ 165,264,000
Operating Expenditures	17,986,000	6,301,000	696,000	24,983,000
Capital Outlay	4,304,000	176,000	38,000	4,518,000
Contingency	350,000	-	-	350,000
CERTIFIED BUDGET	\$ 111,267,000	\$ 73,425,000	\$ 10,423,000	\$ 195,115,000

As required by Chapter 30.49(2)(a), Florida Statutes, I hereby certify that the proposed expenditures for Fiscal Year 2025/2026 are reasonable and necessary for the proper and efficient operation of the Seminole County Sheriff's Office.

Respectfully submitted,



Sheriff Dennis M. Lemma

CERTIFIED BUDGET COMPARISON-ADOPTED

Object Classification	FY 2025/26	FY 2024/25	\$ Change	% Change
Personnel Services	\$ 165,264,000	\$ 149,034,000	\$ 16,230,000	10.9%
Operating Expenditures	24,983,000	25,928,000	(945,000)	(3.6%)
Capital Outlay	4,518,000	4,518,000	-	0.0%
Contingency	350,000	350,000	-	0.0%
TOTAL CERTIFIED BUDGET	\$ 195,115,000	\$ 179,830,000	\$ 15,285,000	8.5%